

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2022
 Current Dates: 5/1/2022 - 5/31/2022
 Cumulative Dates: 1/1/2022 - 5/31/2022

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|---------------|--------------------|---------------------|---------------|---------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 14,806.66 | \$9,402.00 | 10 | 14,825.50 | \$11,501.39 | 15 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 0.00 | \$302.80 | 2 | 1,440.00 | \$8,232.85 | 20 | \$274,765.43 | 3.00% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$527.66 | 2 | 0.00 | \$527.66 | 2 | \$37,263.72 | 1.42% |
| A2c - Residential Retail | 26,063.63 | \$56,943.00 | 53 | 45,726.63 | \$101,341.70 | 103 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$8,519.39 | 7 | 0.00 | \$28,630.81 | 17 | \$0.00 | 0.00% |
| Res Subtotal | 40,870.29 | \$75,694.85 | 74.00 | 61,992.13 | \$150,234.41 | 157 | \$312,029.15 | |
| Res % of Total | 91.47% | 86.96% | 92.50% | 42.01% | 50.51% | 82.63% | 47.45% | |
| B1a - Income Eligible Coordinated Delivery | 0.00 | \$0.00 | 0 | 6,008.00 | \$50,433.70 | 8 | \$103,976.67 | 48.50% |
| IE Subtotal | 0.00 | \$0.00 | 0.00 | 6,008.00 | \$50,433.70 | 8 | \$103,976.67 | |
| IE % of Total | 0.00% | 0.00% | 0.00% | 4.07% | 16.96% | 4.21% | 15.81% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$1,805.00 | 1 | 0.00 | \$7,052.25 | 1 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 3,810.04 | \$9,547.83 | 5 | 64,138.44 | \$88,220.42 | 22 | \$241,553.92 | 36.52% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 0.00 | \$0.00 | 0 | 15,425.09 | \$1,482.00 | 2 | \$0.00 | 0.00% |
| C&I Subtotal | 3,810.04 | \$11,352.83 | 6.00 | 79,563.53 | \$96,754.67 | 25 | \$241,553.92 | |
| C&I % of Total | 8.53% | 13.04% | 7.50% | 53.92% | 32.53% | 13.16% | 36.73% | |
| Total | 44,680.33 | \$87,047.68 | 80 | 147,563.66 | \$297,422.78 | 190 | \$657,559.74 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.